

Demands for Grants and Appropriations 2021-22
Grant No - 30
133 - Ministry of Information and Broadcasting

Allocations and Activities

1 The main functions of the Ministry of Information are:

- a. Formulating and implementing domestic and external publicity policy;
- b. Carry out media coverage of programs, tours, press briefing/conference of the important persons of the state both at home and abroad;
- c. Carry out activities relating to publicity programs of the Ministries/Divisions, Bangladesh Missions abroad and coordinate activities with regional and international media organizations;
- d. Maintaining liaison between the government and the media by informing the government about public opinion published/disseminate in the media and monitoring of the media;
- e. Publicizing and preserving of the policies and activities of the Government in the media, collection and distribution of news from home and abroad;
- f. Certifying Cinematographic films for exhibition, making and preserving newsreels, documentaries and films, helping film industry in producing and displaying quality films, controlling piracy in films, taking steps against vulgatrasy, nominating and arranging National Film Award;
- g. Formulating, implementing and updating laws on newspaper and its publication, ensuring enforcement of the Cinematograph and Censorship Act, assisting in the publicity activities of Armed Forces, formulating policies relating to Government advertisement and formulating and implementing policies relating to satellite television and national/commercial/community radio; and
- h. Assisting the development of mass media industry and its artists and insolvent journalist, conducting research on mass media publications of documents and arranging training.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Information are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	678,13,14	250,39,00	928,52,14	727,55,07	197,93,42	3,03,65	0
2019-20	Revised Budget	745,48,75	171,25,00	916,73,75	742,12,89	163,18,10	11,42,76	0
2020-21	Revised Budget	745,14,97	248,25,00	993,39,97	791,68,20	201,59,01	12,76	0
2021-22	Budget	809,89,00	198,57,00	1008,46,00	819,04,88	189,26,12	15,00	0

3 In FY 2021-22, following important activities/projects/program are scheduled to be implemented:

- a. Start activities of newly established press wings in Kualalampur and Dubai in addition to the existing eight press wings of Bangladesh Missions in abroad;
- b. Honorable PM's initiative led to increase the seed money of the Bangladesh Journalist Welfare Trust upto TK 38.10 crore. The activities of this trust will be strengthened by increasing the government grants;
- c. Promoting the news for highlighting the development activities, policies and programmes of the government;
- d. Implementation of "Advocacy Communication and Awareness Building for Children & Women (5th Phase)" project;
- e. Implementation of a project to set up modern & digital broadcast equipment in National Broadcasting House, Bangladesh Betar, Dhaka and "Modernization & Installation of Digital Broadcasting Equipment Establishment at Bangladesh Betar Sylhet" project
- f. Implementation of Six Full Fledged TV Stations of Bangladesh Television Project, "Modernization, Digitalization & Automation of Bangladesh Television Central Broadcast System (1st Phase)" project and "Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase)" project;
- g. Implementation of "Bangabandhu Sheikh Mujib Film City (Phase-2)" project ;
- h. Implementation of "BFDC Complex" Construction project and Construction project of the office of Information Commission;
- i. Implementation of Construction project for Modern Information Complexes in District level (1st phase) and Project for Strengthening Publicity Program for the Development of Rural People; and
- j. Promoting audio visual news & capacity building of BSS journalists for creating audio visual news project and Transform Chattogram Center of Bangladesh Television into a Full-fledged TV Station.

Demands for Grants and Appropriations 2021-22

Grant No. 30

133-Ministry of Information and Broadcasting

(Taka in Thousand)

Charged	0	Operating	809,89,00	Recurrent	819,04,88
Others	1008,46,00	Development	198,57,00	Capital	189,26,12
				Financial Asset	15,00
				Liability	0
Total :	1008,46,00	Total :	1008,46,00	Total :	1008,46,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	312,89,78	287,16,87	303,97,60
3211	Administrative expenses	213,69,15	252,17,12	201,19,38
3221	Fees, charges and commissions	1,62,56	1,67,95	2,62,52
3231	Training	4,70,70	3,48,32	5,41,95
3243	Petrol, oil and lubricants	11,15,77	10,06,00	11,57,06
3244	Travel and Transfer	15,03,91	9,46,67	16,71,70
3253	Public order and safety supplies	1,33,50	1,28,80	1,18,35
3255	Printing and stationery	7,25,75	7,13,77	6,86,51
3256	General supplies and materials	14,86,20	16,74,11	15,48,09
3257	Professional services, honorariums and special	115,52,85	109,69,33	119,46,01
3258	Repairs and maintenance	22,12,65	20,27,59	19,00,86
3631	Current grants	74,58,71	64,69,74	69,97,27
3632	Capital grants	1,52,10	69,57	62,33
3821	Current transfers not elsewhere classified	2,85,05	2,89,36	2,21,90
3823	Current transfers for projects	4,83,00	4,23,00	4,73,00
3911	Reserve	15,03,20	0	0
Total - Recurrent Expenditure :		819,04,88	791,68,20	781,04,53

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	13,65,19	14,78,69	22,03,50
4112	Machinery and equipment	107,89,93	117,12,12	136,14,71
4113	Other fixed assets	67,00	88,20	73,50
4131	Valuables	1,00,00	1,00,00	47,00
Sub Total - Non financial assets :		123,22,12	133,79,01	159,38,71
Capital expenditure for project				
4211	Capital expenditure for project	66,04,00	67,80,00	65,80,00
Sub Total - Capital expenditure for project :		66,04,00	67,80,00	65,80,00
Reserve				
4911	Reserve	0	0	33,00,00
Sub Total - Reserve :		0	0	33,00,00
Total - Capital Expenditure :		189,26,12	201,59,01	258,18,71
Assets				
Financial assets				
7215	Loans	15,00	12,76	12,76
Sub Total - Financial assets :		15,00	12,76	12,76
Total - Assets :		15,00	12,76	12,76
Total - Ministry of Information and Broadcastin		1008,46,00	993,39,97	1039,36,00

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(Taka in thousand)

Charged	0	Operating	809,89,00	Recurrent	819,04,88
Others	1008,46,00	Development	198,57,00	Capital	189,26,12
				Financial Asset	15,00
				Liability	0
Total:	1008,46,00	Total:	1008,46,00	Total:	1008,46,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

13301 Secretariat, Ministry of Information and Broadcasting

Operating Activity	135,77,00	115,64,74	124,96,00
Development Activity	112,85,00	102,53,00	137,53,00
Total:	248,62,00	218,17,74	262,49,00
Recurrent	179,12,63	149,39,94	161,03,16
Capital	69,34,37	68,65,04	101,33,08
Financial Asset	15,00	12,76	12,76
Total:	248,62,00	218,17,74	262,49,00

13302 Press Information Department

Operating Activity	31,17,00	23,99,30	25,16,00
Total:	31,17,00	23,99,30	25,16,00
Recurrent	29,59,15	22,83,30	22,88,40
Capital	1,57,85	1,16,00	2,27,60
Total:	31,17,00	23,99,30	25,16,00

13303 Department of Mass Communication

Operating Activity	66,38,00	58,04,81	64,61,00
Development Activity	3,00,00	49,95,00	3,99,00
Total:	69,38,00	107,99,81	68,60,00
Recurrent	63,12,00	102,50,81	60,31,00
Capital	6,26,00	5,49,00	8,29,00
Total:	69,38,00	107,99,81	68,60,00

13304 Department of Films and Publications

Operating Activity	40,50,00	37,00,40	37,72,00
Total:	40,50,00	37,00,40	37,72,00
Recurrent	38,80,00	36,31,00	37,08,70
Capital	1,70,00	69,40	63,30
Total:	40,50,00	37,00,40	37,72,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
13305	National Institution of Mass Communication			
	Operating Activity	12,87,00	11,15,33	12,48,00
	Total:	12,87,00	11,15,33	12,48,00
	Recurrent	11,19,00	10,04,33	11,00,53
	Capital	1,68,00	1,11,00	1,47,47
	Total:	12,87,00	11,15,33	12,48,00
13306	Bangladesh Betar			
	Operating Activity	205,18,00	189,30,89	193,52,00
	Development Activity	17,70,00	60,75,00	44,52,00
	Total:	222,88,00	250,05,89	238,04,00
	Recurrent	195,77,80	182,02,99	186,26,54
	Capital	27,10,20	68,02,90	51,77,46
	Total:	222,88,00	250,05,89	238,04,00
13307	Bangladesh Television			
	Operating Activity	304,25,00	293,73,09	296,94,00
	Development Activity	65,02,00	35,02,00	76,52,00
	Total:	369,27,00	328,75,09	373,46,00
	Recurrent	289,89,00	277,50,72	282,38,50
	Capital	79,38,00	51,24,37	91,07,50
	Total:	369,27,00	328,75,09	373,46,00
13308	Bangladesh Film Censor Board			
	Operating Activity	3,83,00	3,53,81	3,64,00
	Total:	3,83,00	3,53,81	3,64,00
	Recurrent	3,67,30	3,37,51	3,47,70
	Capital	15,70	16,30	16,30
	Total:	3,83,00	3,53,81	3,64,00
13309	Bangladesh Film Archives			
	Operating Activity	9,94,00	12,72,60	17,77,00
	Total:	9,94,00	12,72,60	17,77,00
	Recurrent	7,88,00	7,67,60	16,60,00
	Capital	2,06,00	5,05,00	1,17,00
	Total:	9,94,00	12,72,60	17,77,00
	Total - Operating Activity:	809,89,00	745,14,97	776,80,00
	Total - Development Activity:	198,57,00	248,25,00	262,56,00
	Total - Operating and Development Activity:	1008,46,00	993,39,97	1039,36,00
	Total - Recurrent:	819,04,88	791,68,20	781,04,53
	Total - Capital :	189,26,12	201,59,01	258,18,71
	Total - Asset:	15,00	12,76	12,76
	Total Liability:	0	0	0
	Total-Ministry of Information and Broadcasting:	1008,46,00	993,39,97	1039,36,00